

FISCAL NOTE

Bill #:

SB0190

Title:

Mountain goat license auction

Primary Sponsor:

Balyeat, J

Status:

As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary		FY 2006 Difference	FY 2007 Difference
Expenditures:			
State Special Revenue		\$950	\$950
Revenue:			
State Special Revenue		\$9,500	\$9,500
Net Impact on General Fund Balance:		\$0	\$0

☐ Significant Local Gov. Impact

☐ Included in the Executive Budget

☐ Dedicated Revenue Form Attached

☐ Technical Concerns

☐ Significant Long-Term Impacts

☒ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. Bids for the auction of a Montana mountain goat license will fall within the range of bids received by Colorado for a similar license (\$6,500-\$12,500 -- \$9,500 average)

2. Up to ten percent of the auction proceeds will be paid to the wildlife organization conducting the auction. This amount will be recorded as a commission expense. (\$9,500 x 10% = \$950)

Fiscal Note Request SB0190, As Introduced

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$950	\$950
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$950	\$950
<u>Revenues:</u>		
State Special Revenue (02)	\$9,500	\$9,500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$8,550	\$8,550